

Health Care for the Homeless Co-Applicant Governing Board



WEDNESDAY, OCTOBER 18, 2017

11:00-12:30PM

2500 BATES AVENUE

SUITE B

CONCORD, CA

ZION CONFERENCE ROOM



Health Care for the Homeless Co-Applicant Governing Board



ACTION ITEM:

REQUEST FOR APPROVAL

**SEPTEMBER HCH CO-APPLICANT
BOARD MEETING MINUTES**



Health Care for the Homeless Co-Applicant Governing Board



STANDING ITEM: HCH MEDICAL OUTREACH TEAM UPDATE

**DR. JOE MEGA, HCH MEDICAL
DIRECTOR**



Health Care for the Homeless Co-Applicant Governing Board



HCH PROGRAM BUDGET DISCUSSION CONTINUED



Health Care for the Homeless Co-Applicant Governing Board



HCH PROGRAM
1. BUDGET JUSTIFICATION
2. PERSONNEL & FRINGE BENEFITS
(UPDATED 10.9.17)



HCH Program Income Analysis



CCHS Health Care for the Homeless Income Analysis	
HCH Program Budget	\$ 45,569,779.00
Part 1: Patient Service Revenue - Program Income	
Projected Income	\$ (39,040,377.00)
Part 2: Other Income - Other Federal, State, Local & Other Income	
HCH Government Funding	\$ (3,144,820.00)
Other (Federal grants, other applicant contributions)	\$ (3,384,582.00)
TOTAL	\$ -

See enlarged version attached

UPDATED 10.9.2017

Assumptions for FY 2018-2019



- 1. 7 % decrease in users compared to 2016-2017**
- 2. Currently vacant positions to be filled**

HCH Program Government Funding



- **New Access Point Grant (NAP) – Behavioral Health Integration**
- **Medication Assisted Treatment Grant (MAT)**
- **Expanded Services Grant (ES) – Medical, Behavioral Health & Dental Services**
- **Oral Health Expansion Grant (OHSE)**
- **Outreach & Enrollment Grant (CEC)**
- **Increased Demand for Services Grant (IDS)**
- **Access Increases in Mental Health & Substance Abuse Services**
- **Primary Care (Base Grant) - Management/Admin staff and Clinic Staff**

Funding Source	Amount	Grant Description
Increased Demand for Services Grant	\$ 223,841.00	Funds to hire and staff a 0.5 FTE Physician to provide medical services and act as Provider lead to other HCH Providers.
Medication Assisted Treatment Grant	\$ 325,000.00	Funds to staff Medication Assisted Treatment program (Choosing Change) clinics throughout Contra Costa to provide services for the homeless population, improving health outcomes, decreasing the rate of overdoses and deaths caused by addiction (Services will be provided by 3.0 FTE Registered Nurses and 3.0 Mental Health Specialists).
Oral Health Services Expansion Grant	\$ 350,000.00	Funds to increase access to dental care. Services will be provided by 1.0 FTE Dentist, 1.0 FTE Registered Dental Assistant, 1.0 FTE Driver and 1.0 FTE Community Health Worker and will include dental education, outreach, preventative dental care and dental treatment.
New Access Point Grant	\$ 649,185.00	Funds new sites which provide increased access to primary health care. Services will include dental, primary and behavioral health services, with additional supporting services. Services will be provided by 0.5 FTE Psychiatrist, 2.0 FTE Registered Nurse, 3.0 FTE Mental Health Clinical Specialist, and 1.0 FTE Community Health Worker.
Expanded Services Grant	\$ 511,269.00	Funds expand Mental Health, Dental and Health Services through 0.80 FTE Nurse Practitioner, 0.80 FTE Dentist, 1.00 FTE Registered Dental Assistant, 1.00 FTE Mental Health Clinical Specialist and 1.00 FTE Program Specialist. This grant expands mental health, dental and primary care services to the homeless population within HCH clinics throughout Contra Costa County.
Outreach & Enrollment Grant	\$ 111,011.00	Outreach and enrollment efforts will target all seven vulnerable populations and will be conducted by 2.0 FTE Community Health Workers (CHWs). CHWs will provide targeted outreach and will link clients to the FCs for enrollment. These teams will provide outreach and enrollment services in a culturally and linguistically appropriate manner, and will utilize current partnerships with County and community agencies to effectively and efficiently reach these populations.
Access Increases in Mental Health & Substance Abuse Services	\$ 85,201.00	Funds to support the Medication Assisted Treatment program and Nurse Care Managers with support services and training. Support services will be provided by 1.0 FTE Community Health Worker.
Primary Care (Base HCH Grant)	\$ 889,313.00	Original HCH funds provide primary health care services to the homeless population in Contra Costa through Health Care for the Homeless Program.
Total Federal HCH Grant Funds	\$ 3,144,820.00	

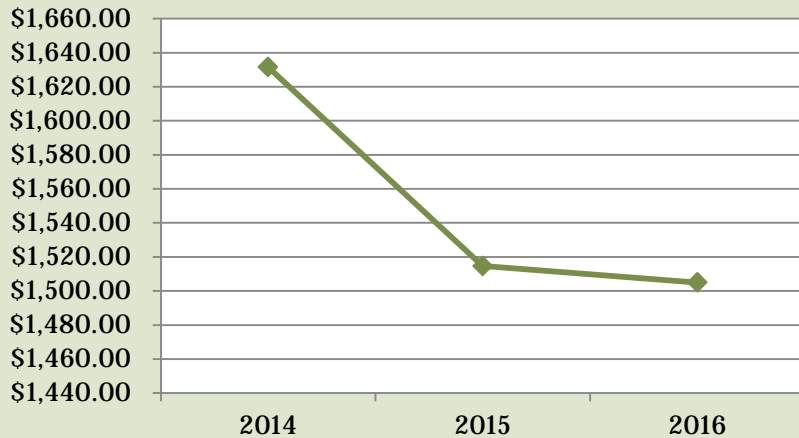
See enlarged version attached

Financial Measures (2016 UDS)

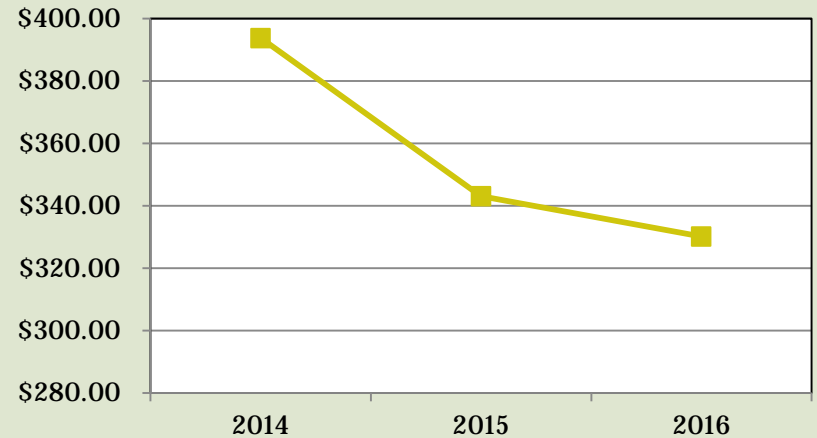


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Total Cost Per Patient



Medical Cost Per Medical Visit



	2014	2015	2016
Total Cost Per Patient	\$1,631.54	\$1,514.65	\$1,504.96
Medical Cost Per Medical Visit	\$ 393.77	\$ 343.10	\$ 330.13

Health Care for the Homeless Co-Applicant Governing Board



BOARD MEMBER DISCUSSION

DESIRED MEMBER CHARACTERISTICS

FILLING VACANCIES

SELECTION OF VOTING MEMBERS



Board Member Discussion Brainstorm



- **Consumer input very important**
- **Policy makers from Concord**
- **East county representation**
- **Media, information exchange representative**
- **East county faith based representation**
- **Veteran representation**

HCH Program Updates



- **AB 74 Housing : Passed 10.14.2017**
- **AB 210 Homeless Multidisciplinary Personnel Team:
Passed 10.07.2014**
- **Mental Health Clinical Specialist position**
- **Community Health Worker I position**

Future Items to Discuss



- 1. November/December Meeting**
- 2. Board Member Discussion Continued**
- 3. HCH Strategic Plan**
- 4. HCH Logic Model**

HCH Co-Applicant Governing Board



Next Meeting

Wednesday, November 15, 2017

11:00 – 12:30pm

2500 Bates Avenue
Zion Conference Room

