

Contra Costa County Health Services - AHF Projected Expenses
Details of Costs for Snacks and Materials (per series consisting of 6 sessions, 12 children each session)

Snacks \$240.00 (\$40.00 per session x 6)

Materials

\$48.00 for water pitchers \$4.00 each x 12 children- Session 1

\$48.00 for bowl and plate \$2.00 each x 12 children- Session 2

\$60.00 Card game \$5.00 each x 12 children – Session 4

\$120.00 Sport balls \$10.00 x 12 children -Session 6

Total = \$276.00 per series of 6 sessions.

Total snack and materials = \$516.00

Total for 9 Series per year \$4,644.00

